

# Evidencing the impact of the Primary PE and sport premium

Website Reporting Tool

Revised May 2021



Commissioned by the  
Department for Education

Created by



It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](#) (Ofsted 2019 p64) makes clear there will be a focus on **‘whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school’**.

Under the [Quality of Education criteria](#) (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

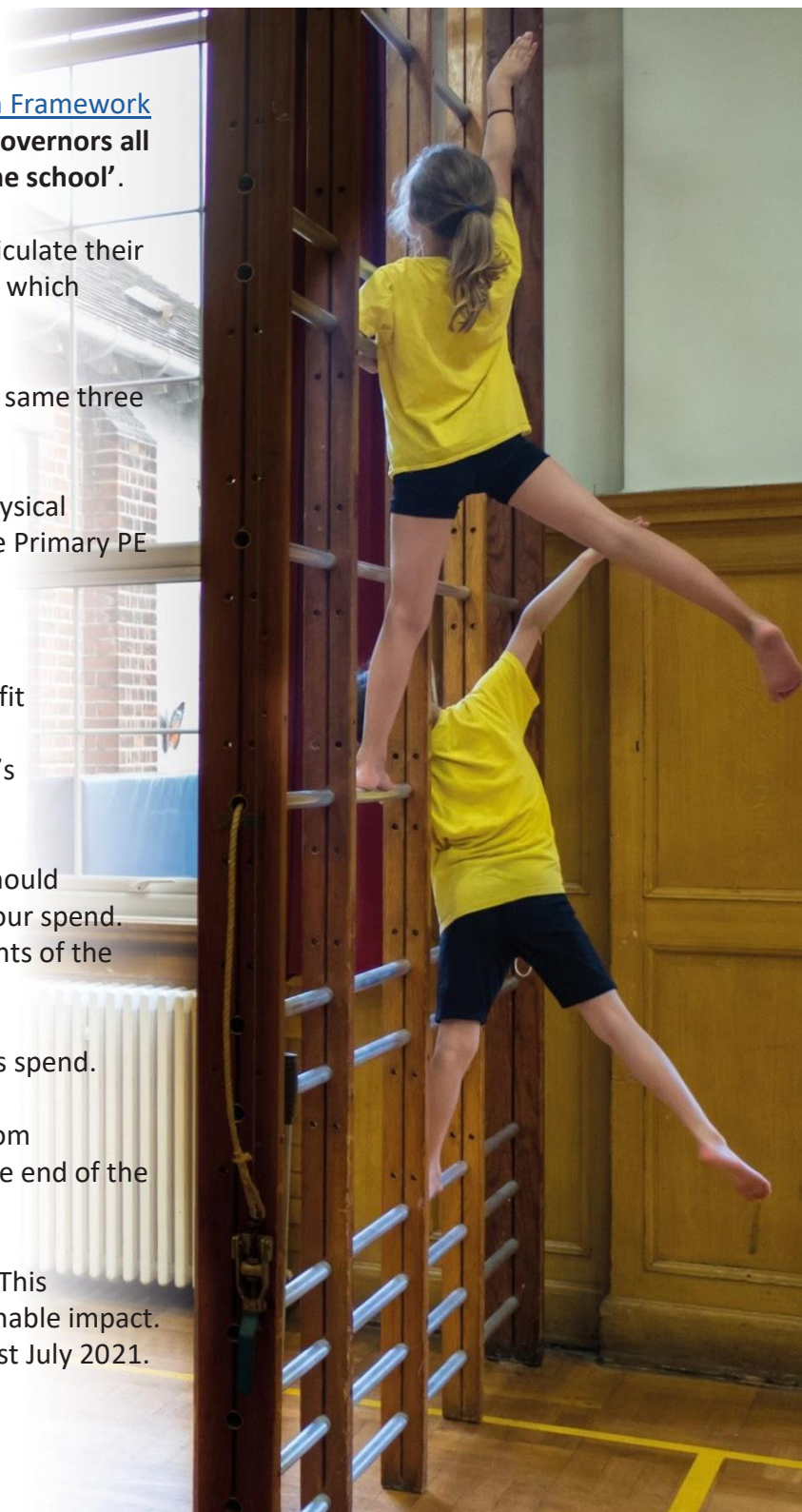
- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school’s budget should fund these.

Please visit [gov.uk](http://gov.uk) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](#) of how they spend this funding, including any under-spend from 2019/2020, as well as on the impact it has on pupils’ PE and sport participation and attainment by the end of the summer term.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2021. To see an example of how to complete the table please click [HERE](#).



<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can transfer to the pool when school swimming restarts.</p> <p><b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study.</b></p>	<p>100% (2023 outcomes)</p>
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p><b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.</p> <p>Please see note above.</p>	<p>100%</p>
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above.</p>	<p>100%</p>
<p><b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b></p>	<p>100%</p>
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?</p>	<p>No</p>

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24		Total fund allocated: £25, 211		Date Updated: 2024	
<p><b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school</p>					Percentage of total allocation:
					%
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	
Increase activity levels of all pupils during the school day	SJP to support teachers in lessons.		Included in SJP costs (£12,225)	<p><b>Impact:</b> High quality PE lessons provided for all children</p> <p><b>Evidence:</b> PE walk and evaluations with Edsential yield continually positive outcome</p>	
	Playleaders achieving and delivering the playmaker programme via Edsential		£850	<p><b>Impact:</b> More children involved with sports on a daily basis</p> <p><b>Evidence:</b> Playleader rota and pupil engagement in the diet of activities</p>	
	New play equipment / climbing frame purchase contribution		£4280	<p><b>Impact:</b> Increased physical activity and increased portions for physical activity across the school day</p> <p><b>Evidence:</b> Play equipment rota and continued engagement of pupils in new equipment</p>	

Key indicator 2: The profile of PE being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				%
Intent	Implementation		Impact	
The Flourish (formerly Thumbs Up) Education Programme is presented in schools to enable primary school children to develop a healthy mental and emotional wellbeing by using CBT techniques and confidence building	Used as an intervention for targeted pupils to develop their resilience	£1050	<b>Impact:</b> Children develop a healthy mental and emotional wellbeing by using CBT techniques and confidence building  <b>Evidence:</b> End of programme impact report	
To offer wide range of sporting opportunities to children for both physical and mental health benefits as well as personal development.	Administration to organize club timetables for year, play leader rotas and activities etc. Preparation of club/course/competition letters, registers each half term etc.	Part of SJP costs (£12,225)	<b>Impact:</b> All children in KS2 participated in an external sporting endeavour across the academic year 2023/2024  <b>Evidence:</b> As above	
School Games Mark. Gold mark to be achieved, then Platinum level	SJP to work toward maintaining this through her sport coach role	Part of SJP costs (£12,225)	<b>Impact:</b> Raises profile of PESSPA across school  <b>Evidence:</b> Platinum School Games mark achieved. The school maintained its Platinum School Games Award for the academic year 2023/2024	
Children in Year 6 able to meet National Standards for Swimming. (catch-up sessions)	SJP through her sport coach role	£1315 catchup swimming cost	<b>Impact:</b> Life skill achievement  <b>Evidence:</b> 100% in previous academic year	
Y6 pupils participate in Rainbow transition programme to support secondary transition using clips, mindfulness, yoga, and fun challenges. Children learn about brain health, resilience, coping with difficult emotions, trust, support and being a leader of themselves.	Edsential Programme	£920	<b>Impact:</b> Smoother transition to secondary school  <b>Evidence:</b> End of session outcomes from children	



Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Improve staff knowledge and confidence when teaching curriculum PE	Edsential Scheme of work to support teaching of lessons, include knowledge organisers, progression documents and assessment tool.	£350	<b>Impact:</b> High quality PE lessons provided for all children <b>Evidence:</b> PE walk with Edsential yielded positive outcome	
	Ongoing CPD from SJP in delivering PE curriculum	Part of SJP costs (£12,225)	<b>Impact:</b> High quality PE lessons provided for all children <b>Evidence:</b> and PE walk with Edsential yielded positive outcome	
Subject Leader to stay up to date with local and national developments within area. Children will become more active by attending clubs.  Impact on all other areas including increased participation, improved teaching and learning and effective use of PE funding.	Edsential Subject Leader Support Programme: Termly meeting to support PE Subject Leader Ongoing advice and guidance Analysis of participation Learning Walks and Observations	£800  £1500 release time for Subject Leader	<b>Impact:</b> High quality PE curriculum. <b>Evidence:</b> Evident through improvements made and evidenced in other areas. PE walk with Edsential yielded positive outcome	

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to Consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Increase the number of children accessing extra curricular activity clubs	Full of Beans deliver after-school clubs for KS1 and KS2 provide new opportunities to support physical development and increase the range of sporting activities on offer	£4204	<b>Impact:</b> Children actively engaged with sports outside of PE lessons, and in a range of sports for all abilities  <b>Evidence:</b> Club registers	
	<i>Equipment purchased: Increase the amount of 'basic' PE equipment.</i>	£500	<i><b>Impact:</b> Children actively engaged with sports outside of PE lessons, and in a range of sports for all abilities  <b>Evidence:</b> registers show increase in club participation. Learning walks have shown more active lessons taking place.</i>	Reintroduce for 2024/25 PE budget



Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Increase the number of pupils accessing competitions	SJP organisation and attendance at: Edsential 'Competitions for All' Programme Wirral School Games Other local competitions	Part of SJP costs (£12,225)  +£350 PE subs for competition participation	<b>Impact:</b> Above target number of children involved in accessing competitions  <b>Evidence:</b> Record of attendance at events	
Increase the number of pupils achieving National Curriculum standards in School Swimming	Top Up sessions in Year 6 for pupils who haven't yet achieved.	£1315 catchup swimming cost	<b>Impact:</b> Life skill learned  <b>Evidence:</b> 100% for previous academic year	

Signed off by	
Head Teacher:	MParry
Date:	06.05.24
Subject Leader:	C Hesketh
Date:	06.05.24
Governor:	S Nelson
Date:	11.06.24

<p><i>Total: £25, 211</i></p> <p><i>Spent: £26, 184</i></p> <p><i>Difference: -£973 overspend</i></p>
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